

COLLEGE CODE :- INC - 1901110

DATE OF SUBMISSION :

**PROPOSAL FOR FIXATION OF FEES FOR
THE ACADEMIC YEAR 2013-2014.**

**Name of the College :- BHAGINI MANDAL CHOPDA'S
(RANM) SCHOOL OF NURSING.**

Address :- Dhangar Galli, Satwai Mata Road
Near G.B. Ginning, Chopda.
Dist.- Jalgaon. PIN.- 425107
Phone No. 02586- 222417 ,
220527
Fax No. 02586 - 220533

Course :- R.A.N.M.

Concern Person :- a) Name : Dr. Sushhela Shah. B) Designation : Sanchalika

c) Mobile No. 9822345050

FORMAT OF COMPUTATION OF FEES FOR HEALTH & SCIENCE A.Y.- 2013-2014 (MEDICAL)

1	Name of the College /Institute	Code	Location
	BHAGINI MANDAL CHOPDA'S SCHOOL OF NURSING	INC-1901110	CHOPDA DIST.- JALGAON
2	a) Approved fee for Academic Year 2012-13 Rs.- 40000/- for one Year.		
	b) Collected fee as per Affidavit Rs.		
2.1	In case the Institute has not submitted its fee Approval Proposal for 2012-13, the fees collected by it per student		
3	Whether undertaking on stamp paper submitted reg. Refund.		
4	Computation of final Tution Fee & Development Fee.	Expenditure incurred in(Rs)	Expenditure permitted in (Rs)
		Total	For office use only
4.1.1	Salary expenditure for 2012-13 to approved teaching / non teaching staff as per MCI/DCI/COA/DMER/MUHS/Ayurved/Homeopathi/Nashik/Nursing Concil/Govt. Norms	1269200	43324
4.1.2	Salary/ Honorarium paid to visiting faculties		
4.1.3	Total salary Expenditure (4.1.1 + 4.1.2)	1269200	43324
4.2	Non salary revenue expenditure (rent, Intrest, on loan, penalties if any legal charges & unrelated expenditure to be excluded) for 2012-13		
4.2.1	a)Less income derived by using college property		
	b) Less Hostell expences if any except in case of RANM/ RGNM		
4.2.2	Total (4.1.3 +4.2)- (4.2.1)	1269200	43324
4.2.3	Add: 7% of 4.2.2 for increase in cost for 2012-13	126920	4333
4.2.4	Add :---% of Hospital deficit (as per revised norms declared on 5th 2009 by SSS.)		
4.3	Usage charge for building	140000	5000
4.4	Depreciation on other assets at approved rated as on 31.03.2013		
4.5	Total of (4.2.2 to 4.4) + 4.1.1	1536120	54862

4.6	Sanctioned strength in the course run in Academic Year 2012-13 (no.)		30	
4.7	Actual strength in the course run in Academic Year 2012-13 (no.)		28	
4.8	Controlling Strength (no.) (Higher of 4.6 & 4.7)		30	
4.9	Tution Fee (4.5 Divided by 4.8)		51204	
4.10.	Development Fee (7% of 4.9)		3584	
4.10.1	Total Fee (4.9 to 4.10)		54788	
4.10.2	Addition of 5% of Total fee (4.10.1) incase actual strength is less than 60% of sanctioned intake			
4.10.3	Total Fee (4.10.1+ 4.10.2)		54788	
4.11	Additional expenditure of 6th pay commision if actually paid & not included in 4.1.1	4.11.1 Total		
		4.11.2 per student		

Note: The amount in 4.11.2 is to be collected from all the student in the Institution. How ever for the student admitted in 2013-14 it is already included in their Tution Fee (see 4.5)

Note : Courses run in the same Premises/ Campus/ Location :

Name of the Courses	No. Of Students	Tution time per day

Date :

Place :

Sign & seal of the Head of the Institute

For Office use only

Disallowac
e :-

Checked By
(Chartered Accountant)

Prepared
by :
Date :

1. Statement of Building Area

1.1 Total area required as per normssqm.

1.2 Total area actual provided

.....sqm.

360.459sqm.

Calculation of Depreciation on other assets for AY 2013-14

Sr. No.	Item	Depreciation permitted as in 31st March 2012 Rs.	Cost of additions during 2012-2013 Rs.	Additional Depreciation at approved rates as on 31st March 2013 Rs.	Total Depreciation as on 31st March 2013
1	2	3	4	5	6(3+5)
1	Computers 25% (Life 4 Years)				
2	Equipments 20% (Life 5 Years)	45595	165755	33151	78746
3	Furniture 10% (Life 10 Years)	5685			5685
4	Books 20% (Life 5 Years)	7637		7637	15274
	Total	58917	165755	40788	99705

Important Note:- Depreciation in column 3 is to be claimed only for items , which have not served their full life Depreciation on Computers & Books provided before 31 March 2009 not to be taken in to account. Depreciation on Equipments & Furniture provided before 31 March 2003 not to be included.

Date:

Sign. & Seal of the Certifying
Chartered Accountant &
Auditor

Sign. & Seal of the Head of
the Institution

Form A

(Information Of the Trust Institute)

1	Name of the Institute / Trust	Bhagini Mandal Chopda.		
2	Address with Pin Code No.	Satwai mata Road, Near G.B.Ginning, Dhangar Ali, Chopda Dist.- Jalgaon. 425107		
	Telephone No. With STD Code	02586- 222417, 220527, 222117		
	Fax No. With STD Code	02586 -220533		
	E-mail ID	nursingchopda@yahoo.in		
	Website	www.bmcnursingchopda.org		
3	Registration No. Of the Institute / Trust	F-31 / 3453		
4	Year of Establishment of the Institute / Trust	1953		
5	Name of the Trustees	Enclosed list		
6	Names of all educational Institutions established / funded / operated by the Trust / Society	Bhagini Mandal Chopda's School of Nursing, Chopda		
7	Name of the Course	R.A.N.M.		
8	Annual financial report of Trust / Society for last 2 Years	Certified Audited Copy Attached		
9	Details of the Land			
Sr. No.	Particular	Available	Cost of Aquisition	Extent of Subsidy / concession
1)	Land	360.459 sq.mtr.		
	Free Hold			
	Govt.			
	Others			
	Total	360.459 sq.mtr.		
2)	Lease Hold			
	Govt.			
	Others			
	Total			

3)	Whether Income Tax return filed every year by the trust	Yes Attached		
4)	Status of the Building :			
	If Rented	College / Institute	Other	Total
	Built up Area (In sq. Mtr.)			
	Annual Rent (Amount in Rs.)			
5)	If Owned	College / Institute	Other	Total
	Built up Area (In sq. Mtr.)	360.459 sq.mtr.		360.459 sq. Mtr
	cost (Amount in Rs.)			
6)	Built up Area required , Available as per AICTE /PCI/ COA norms			
	If Rented	College / Institute	Other	Total
	Built up Area (In sq. Mtr.)			
	If Owned	College / Institute	Other	Total
	Built up Area (In sq. Mtr.)			
7)	Whether the Institute/ trust is in receipt of any grants from Central Govt. State Govt. / Quasi . Govt. Body	No		

Date :

Place :

Signature
Head of the Institute

Form B**Proforma for Information of Technical Education Institutes****(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course for the Year 2013-14)**

Name of the Trust / Society	Bhagini Mandal Chopda.		
Name of the Course	R.A.N.M.		
a) Whether accreditation given by NBA	No	If yes Grade	
b) Whether gradiation given by Govt. Of Maharashtra	No	If yes Grade	
1) Name of the College / Institute	Bhagini Mandal Chopda's School of Nursing		
Addres with Pin code	Satwai mata Road, Near G.B.Ginning, Dhangar Ali, Chopda Dist. - Jalgaon. 425107		
Telephone No. With STD Code	02586- 222417, 220527, 222117		
Fax No. With STD Code	02586 -220533		
E-mail ID	nursingchopda@yahoo.in		
Website	www.bmcnursingchopda.org		
2) Name of the Director	Dr. Susheela Shah		
3) Sanctioned Intake capacity as per AICTE/PCI/COA/University	30		
A) Total No. Of Students for the course (Excluding PIO/ Foreign National Students)	30		
B) Total PIO/ Foreign National Studentsfor the course	N.A		
5) Year of Recognition by respective Council	Aug.2008		
6) Name of the University to which this course is affiliated	Maharashtra Nursing Council, Mumbai		
7) Whether Permitted by State Govt.	Enclosed Copy		
8) Whether Hostel facility is available	Yes	Girls	
Mention Capacity	50		
9) Total No. Of Laboratories in the Department	Name of Laboratory	Cost of Equipments	
Total cost of Equipments in the department		159137	

10) Total cost of equipments in the department including software in working condition (Rs. In lakhs.)	UG	189137	
11) Total cost of equipments in the department including software in working condition (Rs. In lakhs.)	PG		
12) a) Whether Library facility is available excluding central library	No. Of Titles---70/ No. Of Books---435 / No. Of Journals subscribed in current year-02		
b) Carpet Area in use of Library in sq. Mtr.			
c) Facilities in Department- Library	Reading Table , Proper sitting arrangement , quite ventilated illuminated room , All types of books & Journals		
13)No. Of Staff	Enclosed Subjectwise statement of teaching & non teaching staff in the following format		
Teaching Staff	As per Council norms	Regular	Total filled
a) Professors	1	1	1
b) Assistant Professor	2	2	2
c) Lecturers / Tutors	2	2	2
List of approved staff by the University	Attach Subjectwise detailed statement of approved teaching staff with letter of Approval from Authority		
		Sanctioned Intake	Students on roll
Student- Teacher Ratio		1:10	30
a) With approval staff		1:10	
b) With (approved adhoc + contract) staff			
Non Teaching Staff (In the Department Attach List)	As per Council norms	Posts Filled in	Total Filled in Posts
		Regular	

a) Technical	2	2	2
b) Non- Technical	3	3	3
c) Class- IV	1	1	1
Ratio of Non- Teaching - Teaching Staff			
14) Staff in Library Department if any	Certified copies are enclosed		
15) Salary given to the staff (Whether it is as per 5th / 6th pay commision / any other norms)	Enclosed Salary Certificate of March 2013		
Whether Building is owned / Rental by college / Institute:			
16) a) If owned Built up area in sq. Mtr.		College / Institute	Others
	Capital Investment (Amount Rs. In Lakhs)		
	Recurring annual expenditure (Amount Rs. In Lakhs)		
b) If Rented Built up area in sq.mtr		College / Institute	Others
	Annual Expenditure (Amount Rs. In Lakhs)		
17) State the Mention relation of Landlord with the College / Institute, if any	Trusty		
18) Financial Information			
Annual Income Rs.27.22/- (Rs. In Lakhs) (attached Certified audited statement showing income from all sources of last two years i.e 2011-12, 2012-13)			
a) College / Institute			Approved Course
		Under Graduate	Post Graduate
	Tution Fees	17.5	
	Development Fee		
	Gymkhana / Sports Fee	0.48	
	Training & Placement Fee		
	Library Fee	0.48	
	Laboratories Fee	4.908	
	Inter. & E-mail faci. fee		

	Cultural Activity fee		
	Forms & Brochure Fee	0.07	
	Exam Fee	0.27	
	By way of Fine & Penalty		
	Any other Fee	3.31	
	Total (a)	27.018	
b) General		Approved	
		Under Graduate	Post Graduate
	Donation		
	Intrest	0.2118	
	Dividend		
	Other Misc.		
	Total(b)	0.2118	
Grand Total (a+b)		27.22	

. Please give the break up of Income Course wise & discipline wise

Annual Expences (Rs. In Lakhs) Attached Audited Statement showing expenditure from all sources of last two years i.e 2011-12, 2012-13

		Expences directly attributable to course (Rs. In Lakhs)	College / Institute
			Share of comman Expenses (Rs. In Lakhs)
I) Rent Paid			
II) Advertisement Expenses			
III) Salary cost	Salary wages & Bonus	2439200	
	Contribution to provident fund & other funds		
	Staff welfare & training expenses		
	Others		
IV) Consumable	Workshop		

	Component		
	Project Exp.		
	Chemicals		
	Others		
V) Operating & other Expenses	Electricity	2000	
	Telephone, Postage, Xerox Expenses	4531	
	Water Charges		
	Travelling & Conveyance	26410	
	Vehical Expenses	405755	
	Repair & Maintainance	19822	
	Others		
VI) Administrative Expenses			
VII) Scholarship			
VIII) Cost of Software			
iX) Printing Expenses			
X) Stationary			
Xi) Insurance			
Xii) Intrest on Loan			
Xiii) Depreciation	Plant & Machinery		
	Vehicle		
	Furniture	5685	
	Computers & others		
Xiv) Educational Tours expenses for students			
Xv) Training & Placement expenses for students			
Xvi) Sports Expenses			
Xvii) Annual Social Expenses		14038	
Xviii) Internate Expenses		1200	

XIX) Taxes			
XX) * Any other expenses			
	Grand Total	2918641	

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of Common cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19) List of the Equipment, Furniture, Vehicles, etc. (only items costing more than Rs. 50000/- to be included)	Enclosed certified audited copy.
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20) Fixed Assets Details	With all major heads of fixed assets
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Cost Data	College / Institute / Hostel		
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Particular	Gross block 31/03/2013 Amount in Rs.	WDV as on 31/3/2013 Amount in Rs.	Depriciation for the Year on 31/3/2013 Amount in Rs.
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a) Land (Area...)			
b) Building (Built up area in sq.mtr.			
c) Lab / Workshop			
d) Laboratory Equipments			
e) Books			
f) Furniture & Dead stock			
g) Vehicle			
h) Computers			
i) Others			

Projected Addition	College / Institute / Hostel		
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Particular	Grossblock 31/03/2013 Amt. In Rs.	WDV as on 31/03/2013 Rs	Rate of Depreciation %
a) Land (Area...)			
b) Building (Built up area in sq.mtr.			
c) Lab / Workshop			
d) Laboratory Equipments	159137		20%
e) Books	42286		20%
f) Furniture & Dead stock	18950		10%
g) Vehicle			
h) Computers			25%
i) Others			
Total	220373		

21) The common Infrastructure used by the trust for various colleges run by them	
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22) a) Expenses per student for UG course		54788 per Year	
b) Expenses per student for PG course			
23) Fees collected during last two years per student for UG course			
2011-2012			
No. Of students		Fees collected (Rs)	
Ist Year - 30		600000	
IIInd Year			
2012-13			
Ist Year - 30		420000	
IIInd Year			
24) Fees collected during last two years per student for PG course			
2011-12			
No. Of students		Fees collected (Rs)	
Ist Year -			
IIInd Year			
2012-13			
Ist Year -			
IIInd Year			
25) Fees collected (2011-12) per Student for UG Course			
No. Of students of First Year	Average Fees collected per student (Amt. In Rs.)	Total Fees Collected	
a) Indian (Govt. Quota + Management)	15000	420000	
b) PIO + Foreign Natinal			
26) Fees Proposed for each course during 2012-13.			
a) Administrative Staff in the Institute /College			
Name of the Director	Dr. Susheela Shah		
Name of the Staff	Designation	Whether required as per AICTE norms	Scale
1.Mr. Sanu Gopi.	Principal	Yes	17000
2.Ms. Josna Jose	Sr. Tutor	Yes	16000
3.Ms.Kavitha N.	Sr. Tutor	Yes	16000
4.Mr. Sabin Joseph	Tutor	Yes	16000
5.Romy Raju	Tutor	Yes	16000
b) Staff in the Central Library			

1) Librarian	B.A. , MSCIT		3800
2) Ass. Librarian			
3) Attendent	12th		2200
4) Any other Staff			
C) Student Teacher Ratio (Total no. Of students & total no. Of staff in the college)			
		Ratio	
1. Regular approved staff		1:10	
2. Regular + Contract + Adhoc		1:10	
D) Ratio of Non Teaching - Teaching Staff			
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff		01:01.2	

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the Information before affixing his/ her sign)

DR. SUSHEELA SHAH daughter of GOVARDHANDAS SHAH solemnly declare that to the best of my knowledge, the information given in this proforma & statements accompanying is correct & complete. I further declare that I am submitting this proforma in my capacity as SANCHALIKA & I am also competent to submit the same & verify it.

Date:

Place:

Trustee/Director /
Principal
Sign with
Seal

Form C

Central Library facility

I) Total no. Of students in the Institute

II) Reading Hall capacity

III) Total carpet Area sq. Mtr.

a) No. Of Titles		70
b) No. Of Books		435
c) No. Of National Journals		2
d) No. Of International Journals		
e) Non- Technical Journals		
f) Total cost of		
a) Books		53646
b) Subscription of Journals		
g) Cost of Furniture		18950
h) Whether Xerox facility is available		Yes
i) Whether Internate facility is available		Yes / BSNL
j) No. Of Computers available in the Library		P IV- 01
k) Whether multimedia facility available		Yes
l) Whether digitization of library is done		No
m) Any other amenities provided to students in library		

Date:

Place:

Trustee/Director /
Principal
Sign with Seal

FORM D
Information of Central Computing Facilities in the Institute

1) Whether the central computing facility is available	No
2) No. Of PIII or equivalent & above PC available	Yes
3) Whether legal licences of system & Application Software available	Yes
4)No. Of system Softwares available	1
5)No. Of application Softwares available	
6)No. Of Printers available (Type DMP/Deskjet/ Laserjet)	1
7)No. Of Scanners available	1
8)Total cost the Printer & Scaner	8000
9)Whether the Generator / UPS back-up available (back-up period & capacity in the KVA)	Yes
10) Whether the campus is Networked	
11) Whether the Laboratories are Networked through LAN	No
12) Whether Internate connection is available	Yes
13) If yes specify type Dial- up / ISDN/ DSL/ Leased Line /any other	BSNL
14) Specify Bandwidth available	Yes
15) Specify compression ratio	
16) Cost of Hardware in Computer Center	0.3
17) Cost of Software in Computer Center	
18) Cost of Furniture in Computer Center	0.5
19) Annual fee of the Internate Service	1200
20) Staff in Computer Center	
1. System Manager	No
2. System Analyst	No
3. Computer Programmer	No
4. Computer Operator	No
5. Non- Teaching Staff	Yes
6. Maintenance Staff	

Date:

Place:

Trustee/Director / Principal
Sign with Seal

Form - E

(A) Details of Teaching and Non Teaching Staff for the Accounting Year 2012-13.

Sr. No.	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	10:01	As per Council Norms
2	Non Teaching Staff	As per Council Norms	As per Council Norms

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2012-13.

Sr. No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as per respective Council Norms
1	Mr. Sanu Gopi	Principal	17000	As per norms
2	Ms. Josna Jose	Sr. Tutor	16000	As per norms
3	Ms. Kavitha N.	Sr. Tutor	16000	As per norms
4	Mr. Sabin Joseph	Tutor	16000	As per norms
5	Mr. Romy Raju	Tutor	16000	As per norms
6	Gujarathi Prasanna Narayandas	Accounting cum Librarian	3800	As per norms
7	Buva Dipak Yuvrajgir	Clerk	3000	As per norms
8	Bhat Tushar Ravindra	Peon	2200	As per norms
9	Mali Vijay Himmat	Driver	2500	As per norms
10	Sapkale Pramod Suresh	Cleaner	2000	As per norms
11	Biwalkar Rampal Gajanan	Swiper	1500	As per norms
12	Gujarathi Namrata Prasanna	Warden	3000	As per norms
13	Chaudhari Shaila Rajendra	Helper	1500	As per norms
14	Patil Bhimrao Deoram	Guard	2000	As per norms
15	Shirsat Sanjay Gopal	Guard	2000	As per norms
16	Lohar Leela Dhondu	Swiper	1500	As per norms

Date :

Sign with
Seal
Head of the Institute

P.M.SHAH
CHARTERED
ACCOUNTANT

183,M.G.ROAD NAVI PETH
KAMAL
BHUWAN,JALGAON.

**BHAGINI MANDAL CHOPDA'S (RANM) SCHOOL OF NURSING,
CHOPDA. DIST. - JALGAON**

AUDIT REPORT FOR THE YEAR 01/04/2012 - 31/03/2013

I have examined the Books of accounts and records of Bhagini Mandal Chopda's School of Nursing, Chopda for the Year - 01/04/2012-31/03/2013. My observations regarding the said examination are as under

1) It is explained that there is no any other Receipts & Payments, Income & Expenditure, Assets & Liabilities other than those shown in annexe statement.

2) It is explained that Hostel Building owned by Bhagini Mandal, Chopda. Electricity & water charges of the same are paid by Bhagini Mandal, Chopda. Rent of Hostel building & hostel fees from students issues are not finalised & accounted for.

Place :-
Jalgaon
Date
:-

Principal
BMC's RANM School Of Nursing
Chopda. Dist.- Jalgaon

(P.M.SHAH)
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 15864

BHAGINI MANDAL CHOPDA'S (RANM) SCHOOL OF NURSING, CHOPDA

Sanction and actual Intake of the course for the Academic Year 2011-12 & 2012-13

Sanction Intake of the course for the Academic Year 2011-12 :- 30 Female Students

Actual Intake of the Course for the academic year 2011-12 :-30 Female Students.

Sr. No.	Term	Course	Category	No. Of Studets
1	First Year	R.A.N.M	S.C	6
2			S.B.C.	2
3			N.T	5
4			O.B.C.	3
5			S.T	12
6			Open	2
			Total	30

Sanction Intake of the course for the Academic Year 2012-13 :- 30 Female Students

Actual Intake of the Course for the academic year 2012-13 :-30 Female Students.

Sr. No.	Term	Course	Category	No. Of Studets
1	First Year	R.A.N.M	S.C	9
2			S.B.C.	1
3			N.T	5
4			O.B.C.	5
5			S.T	6
6			Open	2
			Total	28

Date :-

Sign & Seal of he Head of the
Institute

Certificate

Certificate that no refund of fees claims etc. & any other matter communicated by Pravesh Niyran Samiti & Shikshan Shulka Samiti are pending at Institution/ College level.

Date :-

Place :-

Sign &
Seal
Head of
the
Institute

Certificate

Certificate that no other fees/ charges have been collected from students Parents other than those Othorised by Shikshan Shulka Samiti.

Date :-

Place :-

Sign &
Seal Head
of the
Institute

Certificate

Certificate that all Approval / sanction / Affiliation taken from the Concerned relevant authorities- GOVT. / MCI/ DCI/ DMER / HOMOEOPATHY /AYURVED / UNANI / NURSING COUNCIL / MUHS , GOVT. & University.

Date :-

Place :-

Sign &
Seal
Head of
the
Institute

BHAGINI MANDAL CHOPDA'S (RANM) SCHOOL OF NURSING,

Chopda. Dist - Jalgaon

Budget for 30 Students for one year (For the Academic Year- 2013-2014)

Receipts	Rs.	Payments	Rs.	Rs.
Fee Rs. 54788/- x 30 Students for one year	1643640	Salary Teaching		1164000
Organisation Contribution	71560	Principal (17000x12)	204000	
		Tutor (16000x12)	192000	
		Tutor (16000x12)	192000	
		Tutor (16000x12)	192000	
		Tutor (16000x12)	192000	
		Tutor (16000x12)	192000	
		Non Teaching		321200
		Accountant Cum Librarian(4000X 12)	48000	
		Clerk (3300x12)	39600	
		Office Assi. (2500x12)	28000	
		Driver (2500x12)	28000	
		Cleaner (2100x12)	25200	
		Sweeper (1700x12)	20400	
		Warden (3200x12)	38400	
		Assi. (1700x12)	20400	
		Security Guard ((2200x12)x2	52800	
		Sweeper (1700x12)	20400	
		Books & Equipments		125000
		Books	25000	
		Equipments	100000	
		Office Exp.		30000
		Educational Exp.		75000
Total	1715200	Total		1715200