

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	RANM0393 - Bhagini Mandal School of Nursing, Jalgaon
Address	Satwai Mata Road, Dhangar Gali, Chopda. Dist.- Jalgaon

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	RANM	Non FRA	Hostel	Hospital	Trust
1	INTREST, FEES AND FINES, OTHERS	3830129	3830129	0	0	0	0
Total Income		3830129	3830129	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	RANM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	50340	Total 50340 De ductible 0	0	0	0	0
2	BANK INTEREST INCOME	53452	Total 53452 De ductible 0	0	0	0	0
3	BONAFIDE CERTIFICATE FEES	100	Total 100 De ductible 0	0	0	0	0
4	SALE OF PROSPECTORS BROCHURE	2400	Total 2400 De ductible 0	0	0	0	0
5	DEVELOPMENT FEES	274309	Total 274309 De ductible 0	0	0	0	0
6	TUITION FEES	3449528	Total 3449528 De ductible 0	0	0	0	0
Total Income		3830129	3830129	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	RANM	Non FRA	Hostel	Hospital	Trust
1	SALARY, OTHER EDUCATION AND OTHER	3796868	3796868	0	0	0	0
Total Expenses		3796868	3796868	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	RANM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	1128000	Total 1128000 Paid 1128000 Provision for Unpaid 0 Claimed 5	0	0	0	0
Salary - Non Teaching	Pay	397200	Total 397200 Paid 397200 Provision for Unpaid 0 Claimed 397200	0	0	0	0
Affiliation / Inspection	Affiliation Fee	15000	Total 15000 Claimed 15000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	44200	Total 44200 Claimed 44200	0	0	0	0
University fees paid (for students)	Enrollment Fee	1000	Total 1000 Claimed 1000	0	0	0	0
Audit Fees	Audit Fee - College	15674	Total 15674 Claimed 15674	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	8290	Total 8290 Claimed 8290	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	500	Total 500 Claimed 500	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	53452	Total 53452 Claimed 53452	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	13600	Total 13600 Claimed 13600	0	0	0	0
Communication Expenses	Internet Charges	7043	Total 7043 Claimed 7043	0	0	0	0
Communication Expenses	Postage charges	170	Total 170 Claimed 170	0	0	0	0
Printing and Stationery	Prospectus printing	4350	Total 4350 Claimed 4350	0	0	0	0
Printing and Stationery	Exam papers and form printing	417	Total 417 Claimed 417	0	0	0	0

Printing and Stationery	Other stationary	2877	Total 2877 Claimed 2877	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	26945	Total 26945 Claimed 26945	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2078150	Total 2078150 Claimed 2078150	0	0	0	0
Total Expenses		3796868	3796868	0	0	0	0
Total Claimed Expenses			2668873				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

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Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20