

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

5043

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM RANM

1	Name of the College/Institute: Bhagini Mandal School of Nursing, Jalgaon Code: RANM0393 Stream: RANM Year: 2019-20 Location: Satwai Mata Road, Dhangar Gali, Chopda. Dist.- Jalgaon		
2	Information related to Fee For AY 2018-19	No Upward Revision Approved	40000
	Information related to Fee For AY 2017-18	Revision Approved	40000
	Information related to Fee For AY 2016-17	Approved	52190
	Information related to Fee For AY 2015-16	Approved	
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 90000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved /Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	397205	7944
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	397205	7944
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2017-18	2218216	44364
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM	NA for RGNM, RANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2615421	52308
4.2.2.1	Actual Bank Interest Amount Claimed (53452) or Total interest allowable limited to 2% of 4.2.2 (52308) whichever is lower	52308	1046
4.2.2.2	Total 4.2.2 + 4.2.2.1	2667729	53355
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	266773	5335
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	275000	5500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	16464	329
4.5	Total of (4.2.2.2 to 4.4)	3225966	64519
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) (This is to exclude the Tution Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.)	43	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	64519	

4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	645
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	65164
4.10	Development fee (10% of 4.9.2)	6516
4.10.1	Total fee (4.9.2 + 4.10)	71680
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 80% - Add = 326	326
4.10.3	Total Development Fee (4.10 + 4.10.2-(6842)) or Limited 15% of Tuition Fee(4.9.2- (9775)) whichever is less.	6842
4.10.4	Total Fee (4.9.2 + 4.10.3)	72006

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**